



MINOR IMPROVEMENTS PROGRAMME REVIEW

SURREY COUNTY COUNCIL LOCAL COMMITTEE (GUILDFORD)

30th SEPTEMBER 2009

KEY ISSUE

This report documents progress on the Minor Improvements programme over the past year and recommends a number of newly identified schemes for addition to the programme as recommended by the Committee's Transportation Task Group.

SUMMARY

The Transportation Task Group met on 3 September 2009 to consider new requests for minor improvements and to review the existing minor highway improvements programme. The recommendations of the Task Group are set out in the report.

This report is the first of three covering the Committee's improvements programme, and should be read in conjunction with Items 13 and 14 on this agenda.

REPORT BY

LOCAL HIGHWAYS MANAGER

SURREY ATLAS REF.

N/A

GUILDFORD B.C. WARD(S)

ALL

COUNTY ELECTORAL DIVISION(S)

ALL

RECOMMENDATIONS

The Committee is asked to agree:

- (i) that the progress made in delivering the minor improvements programme since last year be noted, including the completed projects set out in **ANNEXE A**.
- (ii) that the list of schemes remaining in the forward programme as set out in **ANNEXE B** be noted.
- (iii) that the recommendations of the Transportation Task Group regarding new schemes put forward since last year be approved as set out in **ANNEXE C**, supported by the detail in **ANNEXE D**.
- (iv) that officers be authorised to proceed with any necessary actions including traffic orders, advertisements and notices of intent in order to deliver these projects as soon as 2010/11 budgets are known.

PROGRESS DURING 2008/2009

- 1 **ANNEXE A** sets out details of those schemes on which progress has been made since April 2009, funded from the 2009/10 LTP settlement.
- 2 **ANNEXE B** lists those schemes remaining in the forward programme, as yet unfunded, on which no work has yet been carried out. These are not listed in any order of priority.

NEW REQUESTS FOR SCHEMES TO BE ADDED TO THE PROGRAMME

- 3 The Transportation Task Group met on the 3 September 2009 to review progress achieved on existing Minor Improvement Schemes and to consider new requests put forward since last year.
- 4 During the last year, 4 potential new improvements were identified by Officers, Members, Parish Councils and residents. The Transportation Task Group received a detailed presentation on each of these, including an assessment by officers of the opportunity each scheme provided to meet the needs of local communities and the Local Transport Plan (LTP) objectives. These schemes and the Officer and Task Group recommendations are shown in **ANNEXE C**. **ANNEXE D** also shows the detailed assessment considered by the Task Group for each such request. The Task Group resolved that the two schemes where personal injury collisions had occurred should be recommended for inclusion in the forward programme, while the other two, where there have been no injury collisions, should not.

FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5 This report has no immediate financial implications. The report at Item 14 on this agenda covers the five-year minor schemes programme.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 6 Each scheme has site-specific environmental & economic implications, which will be described in future reports as each project progresses.

OPTIONS

- 7 The Committee may choose to accept or reject the recommendations of its Transportation Task Group.

CONSULTATIONS

- 8 All schemes included in the forward programme will be subject to appropriate consultation as they are developed.

EQUALITIES AND DIVERSITY IMPLICATIONS

- 9 This report has no implications for equality and diversity.

CRIME AND DISORDER IMPLICATIONS

- 10 This report has no implications for crime and disorder.

CONCLUSIONS AND REASONS FOR RECOMMENDATIONS

- 11 This report sets out the officer and task group recommendations for schemes to be included in the forward programme of minor schemes

WHAT HAPPENS NEXT

- 12 The report at Item 14 on this agenda covers the five-year minor schemes programme. The current year's programme is already under way. Future reports will refine this as required.

LEAD OFFICER KAZ BANISAIED, PRINCIPAL ENGINEER,
SCC HIGHWAY (WEST AREA)

TELEPHONE NUMBER: 01483 517523

BACKGROUND PAPERS: None

PROGRESS OVER LAST 12 MONTHS

Scheme Code	Scheme Location	Remarks and Reviews
7/359	A3100 Portsmouth Road Pedestrian Crossing	Implemented
7/305	A324 Pirbright Arch Pedestrian footway Total PIA's 2 [(Pedes 0), (P/C 0)]	
7/329	Onslow Village to station Cycle facilities	Feasibility stage only this year
7/337	York Rd j/w London Rd, Guildford Widening of carriageway	Detail design completed. Construction starts 2009/10
7/339	A247 Send Barns Lane & Send Road, Send, Provision of Pedes & cycle facilities	Feasibility stage completed; consultation stage; construction starts 2009/10
7/348	A31 Hog's Back, J/W B3000 Puttenham Interchange, Junction Improvements	Feasibility stage completed; consultation stage; construction starts 2009/10
7/352	East Horsley Village safety scheme	Feasibility stage completed – consultation stage; construction due 2010/11
7/358	Vale Road, Ash Safety improvements Total PIA's 8[(Pedes 0), (P/C 0)]	Feasibility stage only this year
7/361	B3000 New Pond Road j/w Binscombe Lane, Compton- Junction Improvement Total PIA's 6[(Pedes 0), (P/C 0)]	Feasibility stage only this year
7/362	A25 Epsom Rd, Merrow Pedestrian Crossing Total PIA's 1 [(Pedes 0), (P/C 0)]	Feasibility stage only this year
7/360	Grange Road only Total PIA's 2 [(Pedes 0), (P/C 0)]	Feasibility stage completed – Informal consultation stage completed

SCHEMES AWAITING FUNDING

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %
7/120	A25 Shere Rd, Newlands Corner, Shere, Provision of pedestrian facility Total PIA's 2 [(Pedes 0), (P/C 0)]	£140,000	13	3
7/256	A320 Chertsey Street, Guildford j/w North St, Improvements Total PIA's 6 [(Pedes 4), (P/C 0)]	£250,000	31	10
7/305	Pirbright village Safety Scheme Phase II Total PIA's 12 [(Pedes 0), (P/C 0)]	£110,000	137	5
7/313	A248 Kings Road, Shalford Provision of footway & Pedestrian facility Total PIA's 1 [(Pedes 0), (P/C 0)]	£160,000	6	2
7/325	A246 Guildford Rd j/w The St, Effingham Provision of Right Turn Lane into Beech Lane Total PIA's 3 [(Pedes 0), (P/C 0)]	£100,000	20	3
7/330	Artington to Town Centre Cycle facilities Total PIA's 5 [(Pedes 0), (P/C 0)]	£120,000	51	4
7/331	Chilworth to Shalford Cycle facilities Total PIA's 7 [(Pedes 0), (P/C 0)]	£150,000	57	3
7/340	A25 Boxgrove Road, Guildford Pedestrian Facility at AA roundabout Total PIA's 0 [(Pedes 0), (P/C 0)]	£120,000	0	9
7/345	Aldershot Road, Guildford Pedestrian facility Total PIA's 1 [(Pedes 0), (P/C 0)]	£180,000	5	2
7/347	Shere Village Safety Scheme Phase 2 Total PIA's 6 (Pedes 2), (P/C 0)]	£80,000	94	6

ITEM 12, ANNEXE B

Scheme Code	Scheme Location	Estimated Cost	ARR %	BCR %
7/349	A25 Midleton Road, Guildford from Dennis R/At to Ladymead – Cycle/pedes facilities Total PIA's 19 [(Pedes 0), (P/C 0)]	£250,000	93	2
7/351	Egerton Road, Park Barn – Pedestrian and cycle facilities	N/A	N/A	N/A
7/354	Jacobs Well Rd/Clay Lane/ Blanchard Hill, Jacobs Well Safety improvements Total PIA's 19 [(Pedes 0), (P/C 0)]	£240,000	100	2
7/355	Pan Stoughton Area Total PIA's 6 [(Pedes 2), (P/C 0)]	£1,000,000 (maximum)	8	0.5
7/356	A320 Woking Road/Jacobs Well Road Junction Improvements Total PIA's 2[(Pedes 0), (P/C 0)]	£130,000	51	10
7/363	Queen Eleanor's Road, Guildford – Traffic Calming Measures Total PIA's 0 [(Pedes 0), (P/C 0)]	£130,000	0	0
	High Street / Portsmouth Road, Ripley, Pedestrian Facility Total PIAs 6 [(Pedes 2), (P/C 0)]	£110,000	50	4

**NEW SCHEMES PUT FORWARD
WITH OFFICER & TASK GROUP RECOMMENDATIONS**

Scheme Code	Scheme Location	Officer and Task Group Recommendations
N/A	Curling Vale, Guildford Provision of 20mph/Traffic calming Total PIA's 0 [(Pedes 0), (P/C 0)]	Officer recommendation was not to be included to the scheme list. TASK GROUP Agreed with officer recommendation.
N/A	York Road J/W Stoke Road and Chertsey Street, Guildford Safety Improvements Total PIA's 10 [(Pedes 1), (P/C 0)]	Officers made no recommendation. TASK GROUP Agreed that the scheme to be added to the list of schemes.
N/A	A248 Kings Road, Shalford Closure of "slip road" outside the shops Total PIA's 0 [(Pedes 0), (P/C 0)]	Officer recommendation was not to be included to the scheme list. TASK GROUP Agreed with officer recommendation.
N/A	Holly Lane, Worplesdon (Merrist Wood) Pedestrian Crossing Total PIA's 2 [(Pedes 0), (P/C 0)]	Officer recommendation was not to be included to the scheme list. TASK GROUP disagreed with officer recommendation. The scheme to be added to the list of schemes.

ASSESSMENT OF NEW REQUESTS

<p>Location Curling Vale, Guildford</p> <p>Issue - Concerns about safety. requests includes Traffic Calming measures, 20mph</p> <p>Raised by - Petition</p> <p>Comments - This road is residential road with low volume of traffic and no personal injury accident records.</p> <p>Possible solutions -</p>	
--	--

Annual Rate of Return (Accident reduction against cost of scheme) - **0 %**

Benefit/Cost Ratio (A scheme's ability to deliver improvements against the cost of the scheme) - **0 %**

3 Year Personal Injury Accident summary

Year	<i>Slight</i>	<i>Serious</i>	<i>Fatal</i>
2006 (from June)	0	0	0
2007	0	0	0
2008	0	0	0
2009 (end of May)	0	0	0

Scheme construction cost (estimated) – **£120,000**

Reduction in PIA % (estimated) - **0%**

OFFICER RECOMMENDATION –	TASK GROUP RECOMMENDATION
<p>Not to be included.</p>	<p>Agreed with Officer recommendation</p>

<p>Location - York Road Junction with Chertsey Street</p> <p>Issue - Road safety concerns at the junction for pedestrian crossing and lack of space on central island and signal phasing</p> <p>Raised by - Sandfield Primary School</p> <p>Comments - There is pedestrian phasing on some of the junction arms, there is limited width available to carry out any major improvements</p> <p>Possible solutions -</p>	
--	--

Annual Rate of Return (Accident reduction against cost of scheme) - **49 %**

Benefit/Cost Ratio (A scheme's ability to deliver improvements against the cost of the scheme) - **2 %**

3 Year Personal Injury Accident summary

Year	<i>Slight</i>	<i>Serious</i>	<i>Fatal</i>
2006 (from June)	3	0	0
2007	2	0	0
2008	5	0	0
2009 (end of May)	0	0	0

Scheme construction cost (estimated) - **£270,000**

Reduction in PIA % (estimated) - **44%**

OFFICER RECOMMENDATION	TASK GROUP RECOMMENDATION
No recommendation	Agreed to include the scheme into the Minors list

<p>Location - A248 Kings Road, Shalford</p> <p>Issue - Road safety concerns.</p> <p>Raised by - Parish Council</p> <p>Comments - Petition received with various issues raised. The main concern is about a road (known as slip road), which connects the A281 Horsham Road and Kings Rd. The road is used by some traffic wishing to go Albury/Wonersh. The request to close this and turn it into parking area.</p> <p>Possible solutions - Closure of the road</p>	
---	--

Annual Rate of Return (Accident reduction against cost of scheme) - 0 %

Benefit \ Cost Ratio (A scheme's ability to deliver improvements against the cost of the scheme) - 0 %

3 Year Personal Injury Accident summary

Year	Slight	Serious	Fatal
2006 (from June)	0	0	0
2007	0	0	0
2008	0	0	0
2009 (end of May)	0	0	0

Scheme construction cost (estimated) £75,000

Reduction in PIA % (estimated) - 0%

<p>OFFICER RECOMMENDATION</p> <p>Not to be included.</p>	<p>TASK GROUP RECOMMENDATION</p> <p>Agreed with Officer recommendation</p>
---	---

ITEM 12, ANNEXE D

<p>Location - Holly Lane, Worplesdon (outside Merrist Wood)</p> <p>Issue - Safety Concerns for pedestrian</p> <p>Raised by - College</p> <p>Comments- This was as a result of petition submitted to the local committee. There are already pedestrian facilities at junction with Aldershot road approximately 50-75 yards.</p> <p>Possible solutions - Pedestrian crossing facility</p>	
---	--

Annual Rate of Return (Accident reduction against cost of scheme) - **19 %**

Benefit \ Cost Ratio (A scheme's ability to deliver improvements against the cost of the scheme) - **31 %**

3 Year Personal Injury Accident summary

Year	<i>Slight</i>	<i>Serious</i>	<i>Fatal</i>
2006 (from June)	0	0	0
2007	1	0	0
2008	1	0	0
2009 (end of May)	0	0	0

Scheme construction cost (estimated) **£100,000**

Reduction in PIA % (estimated) - **31%**

OFFICER RECOMMENDATION	TASK GROUP RECOMMENDATION
Not to be included.	Disagreed with officer recommendation and to be included the scheme into the Minors list